

**T.J.T., INC.**  
**STATEMENTS OF OPERATION (Unaudited)**  
(Dollars in thousands except for per share amounts)

For the three months ended December 31, 2012

Sales (net of returns and allowances):

Axles and tires	\$	244
Accessories and siding		508
Other		16
Total sales		<u>768</u>

Cost of goods sold

Axles and tires	183
Accessories and siding	361
Other	11
Cost of goods sold	<u>555</u>

Gross profit 213

Selling, general and administrative expenses 526

Operating loss (313)

Interest income	-
Equity investment income	17
Rental income	38
Other income	<u>-</u>

Net loss \$ (258)

Net loss to common shareholders:

Basic	\$	(0.06)
Diluted	\$	(0.06)

Weighted average shares outstanding:

Basic	4,532,862
Diluted	4,543,637