

# PRO FORMA FINANCIAL INFORMATION

June 30, 2013

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***FORTÍRAN***

***CORP.***

(A North Carolina Corporation)

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TRADING SYMBOL: FRTN

CUSIP NUMBER: 34960D 108

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## **PRO FORMA INFORMATION**

The following unaudited pro forma condensed consolidated Income Statements give effect to stock exchange agreement between Fortran Corporation and Subsidiaries and CCI-Telecom, Inc. that occurred on June 7, 2013.

The unaudited pro forma consolidated financials and per share amounts gives pro forma effect to this transaction as if it completed at the beginning of fiscal 2013. These disclosures are provided as supplemental illustrative information only and should not be relied upon as an indication of future results of operations.

**Proforma Financials**  
**FORTTRAN CORPORATION, INC.**  
**CONDENSED CONSOLIDATED STATEMENTS OF OPERATIONS**  
(unaudited)

	Twelve Months Ended	
	June 30,	
	2013	2012
<b>Revenue:</b>		
Managed Services	\$ 834,800	\$ 1,189,303
Equipment Sales and Services	\$3,349,509	\$ 986,546
Total revenue	<u>\$4,184,309</u>	<u>\$ 2,175,849</u>
<b>Costs and expenses (a):</b>		
Operating (exclusive of depreciation and amortization shown separately below)	\$2,508,425	\$ 1,028,260
Selling, general and administrative	\$1,230,451	\$ 1,000,470
Depreciation and amortization	\$ 104,924	\$ 118,144
Total costs and expenses	<u>\$3,843,800</u>	<u>\$ 2,146,874</u>
Operating income	<u>\$ 340,509</u>	<u>\$ 28,975</u>
Other Income	<u>\$ 131,083</u>	<u>\$ 20,885</u>
Interest expense	<u>\$ (81,354)</u>	<u>\$ (65,327)</u>
Income before income taxes	<u>\$ 390,238</u>	<u>\$ (15,467)</u>
Income tax expense	<u>\$ -</u>	<u>\$ -</u>
Net income	<u>\$ 390,238</u>	<u>\$ (15,467)</u>
<b>Earnings (loss) per share:</b>		
Basic	\$ 0.041	\$ (0.002)
Diluted	\$ 0.041	\$ (0.002)
<b>Weighted average shares outstanding:</b>		
Basic	<u>9,488,538</u>	<u>7,767,329</u>
Diluted	<u>9,488,538</u>	<u>7,767,329</u>

See accompanying notes to condensed consolidated financial statements