

BURKE MILLS, INC. AND SUBSIDIARIES
CONDENSED CONSOLIDATED STATEMENTS OF OPERATIONS
FOR THE PERIODS ENDING

	December, 31 2010	Unaudited		March, 31 2013
		December, 31 2011	December, 31 2012	
Revenues:				
Rental income		\$0	\$0	\$0
Sales & service	\$117,688	\$95,258	\$106,880	\$0
Total revenues	\$117,688	\$95,258	\$106,880	\$0
Operating costs and expenses:				
Cost of sales		\$0	\$54,598	\$0
Selling, general & administrative	\$104,059	\$65,346	\$87,870	\$0
Depreciation & amortization	\$38,077	\$6,918	\$6,700	\$3,300
Total operating expenses	\$142,136	\$72,264	\$149,168	\$3,300
Operating income (losses)	-\$24,448	\$22,994	-\$42,288	-\$3,300
Interest expense	\$60	\$101	\$0	\$0
Other Income		\$375	\$0	\$37,841
Income (loss) before income taxes	-\$24,508	\$23,268	-\$42,288	\$34,541
Income tax expense	0	\$0	\$0	\$0
Net income (loss)	-\$24,508	\$23,268	-\$42,288	\$34,541
Weighted Average Shares O/S	2,740,920	2,740,920	2,740,920	274,092
EPS	-\$0.008942	\$0.008489	-\$0.015428	\$0.126020