

## **Lufthansa Group**

Investor Relations

# **Investor Info** May 2017

### **Lufthansa Group**

		Month	yoy	Cumulative	yoy
Total Lufthansa Group Airlines	Passengers in 1,000	11,603	+18.7%	48,005	+17.0%
	Available seat-kilometers (m)	29,002	+12.2%	125,335	+11.6%
	Revenue seat-kilometers (m)	22,904	+16.2%	97,954	+15.5%
	Passenger load-factor (%)	79.0	+2.7pts.	78.2	+2.7pts.
	Available Cargo tonne-kilometers (m)	1,332	+0.8%	6,183	+3.0%
	Revenue Cargo tonne-kilometers (m)	903	+7.2%	4,300	+7.6%
	Cargo load-factor (%)	67.8	+4.0pts.	69.5	+2.9pts.
	Number of flights	102,184	+11.9%	443,545	+8.1%
	Passengers in 1,000	5,863	+6.7%	25,253	+5.3%
	Available seat-kilometers (m)	16,983	+0.5%	74,262	+0.3%
Lufthansa German Airlines	Revenue seat-kilometers (m)	13,617	+6.4%	58,669	+5.1%
7 11111100	Passenger load-factor (%)	80.2	+4.5pts.	79.0	+3.6pts.
	Number of flights	48,308	+0.4%	217,401	-2.0%
	Passengers in 1,000	1,574	+1.2%	7,125	+6.2%
	Available seat-kilometers (m)	4,711	+5.1%	22,079	+8.5%
SWISS	Revenue seat-kilometers (m)	3,740	+7.6%	17,511	+12.1%
	Passenger load-factor (%)	79.4	+1.8pts.	79.3	+2.5pts.
	Number of flights	14,281	-4.2%	66,088	-2.7%
	Passengers in 1,000	1,195	+15.1%	4,519	+12.6%
	Available seat-kilometers (m)	2,442	+9.1%	9,791	+7.1%
Austrian Airlines	Revenue seat-kilometers (m)	1,809	+9.5%	7,080	+6.8%
	Passenger load-factor (%)	74.1	+0.3pts.	72.3	-0.2pts.
	Number of flights	13,172	+5.8%	55,091	+4.3%
	Passengers in 1,000	8,582	+6.7%	36,657	+6.1%
	Available seat-kilometers (m)	24,105	+2.2%	105,984	+2.5%
Total Network Airlines*	Revenue seat-kilometers (m)	19,142	+6.9%	83,146	+6.6%
	Passenger load-factor (%)	79.4	+3.5pts.	78.5	+3.0pts.
	Number of flights	75,053	+0.4%	335,108	-1.5%
* Lufthansa German Airlin	nes incl. regional airlines, SWISS incl. Edelweiss	Air, Austrian Airlines			
	Passengers in 1,000	3,021	+74.2%	11,348	+75.3%
Total	Available seat-kilometers (m)	4,897	+116.3%	19,351	+117.3%
Point-to-Point Airlines*	Revenue seat-kilometers (m)	3,762	+107.4%	14,808	+119.0%
	Passenger load-factor (%)	76.8	-3.3pts.	76.5	+0.6pts.
	Number of flights	26,334	+67.2%	104,578	+57.3%

<sup>\*</sup> Incl. Eurowings and Brussels Airlines

#### **Additional references**

Pricing environment	Positive (excl. currency)
Comments	Shift of three public holidays in Germany to June
Next Investor Info	11 July 2017



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### **Network Airlines & Cargo\***

By region		Month	yoy	Cumulative	yoy
Europe	Passengers in 1,000	6,607	+6.8%	27,929	+6.0%
	Available seat-kilometers (m)	7,020	+4.6%	29,894	+2.6%
	Revenue seat-kilometers (m)	5,262	+5.6%	21,843	+6.1%
	Passenger load-factor (%)	75.0	+0.7pts.	73.1	+2.5pts.
	Available Cargo tonne-kilometers (m)	64	-5.6%	290	-4.5%
	Revenue Cargo tonne-kilometers (m)	33	-1.3%	151	-1.7%
	Cargo load-factor (%)	50.7	+2.2pts.	52	+1.5pts.
	Passengers in 1,000	1,018	+3.8%	4,177	+4.8%
	Available seat-kilometers (m)	9,436	+1.3%	39,964	+2.7%
	Revenue seat-kilometers (m)	7,705	+4.9%	31,893	+5.3%
merica North und South)	Passenger load-factor (%)	81.7	+2.8pts.	79.8	+2.0pts.
	Available Cargo tonne-kilometers (m)	617	+1.8%	2,784	+2.5%
	Revenue Cargo tonne-kilometers (m)	387	+7.9%	1,864	+7.3%
	Cargo load-factor (%)	62.8	+3.6pts.	67	+3.0pts.
	Passengers in 1,000	589	+10.5%	2,680	+6.8%
	Available seat-kilometers (m)	5,721	-1.5%	25,929	+0.3%
Asia/Pacific	Revenue seat-kilometers (m)	4,761	+10.8%	21,605	+7.4%
	Passenger load-factor (%)	83.2	+9.2pts.	83.3	+5.5pts.
	Available Cargo tonne-kilometers (m)	529	+0.3%	2,501	+5.1%
	Revenue Cargo tonne-kilometers (m)	415	+7.6%	1,961	+9.9%
	Cargo load-factor (%)	78.4	+5.3pts.	78.4	+3.4pts.
Middle East/ Africa	Passengers in 1,000	368	+9.0%	1,871	+10.3%
	Available seat-kilometers (m)	1,928	+9.6%	10,197	+7.2%
	Revenue seat-kilometers (m)	1,414	+10.7%	7,805	+10.9%
	Passenger load-factor (%)	73.3	+0.7pts.	76.5	+2.5pts.
	Available Cargo tonne-kilometers (m)	121	+2.1%	607	+0.9%
	Revenue Cargo tonne-kilometers (m)	67	+4.8%	322	+0.8%
	Cargo load-factor (%)	55.6	+1.5pts.	53.1	-0.1pts.

<sup>\*</sup> Lufthansa German Airlines incl. regional airlines, SWISS incl. Edelweiss Air, Austrian Airlines, Lufthansa Cargo

#### **Point-to-Point Airlines\***

		Month	yoy	Cumulative	yoy
Short-haul	Passengers in 1,000	2,822	+66.2%	10,371	+65.9%
	Available seat-kilometers (m)	3,483	+76.3%	12,548	+73.5%
	Revenue seat-kilometers (m)	2,662	+70.7%	9,222	+77.2%
	Passenger load-factor (%)	76.4	-2.5pts.	73.5	+1.5pts.
Long-haul	Passengers in 1,000	199	+439.8%	978	+333.1%
	Available seat-kilometers (m)	1,414	+389.7%	6,803	+306.2%
	Revenue seat-kilometers (m)	1,100	+332.6%	5,586	+258.7%
	Passenger load-factor (%)	77.8	-10.3pts.	82.1	-10.9pts.

<sup>\*</sup> Incl. Eurowings and Brussels Airlines