

## **Lufthansa Group**

Investor Relations

# **Investor Info** April 2017

### **Lufthansa Group**

		Month	yoy	Cumulative	yoy
Total Lufthansa Group Airlines	Passengers in 1,000	11,164	+25.1%	36,398	+16.5%
	Available seat-kilometers (m)	27,442	+15.8%	96,332	+11.4%
	Revenue seat-kilometers (m)	22,592	+25.2%	75,053	+15.4%
	Passenger load-factor (%)	82.3	+6.2pts.	77.9	+2.7pts.
	Available Cargo tonne-kilometers (m)	1,293	+3.8%	4,851	+3.6%
	Revenue Cargo tonne-kilometers (m)	897	+6.0%	3,397	+7.7%
	Cargo load-factor (%)	69.4	+1.4pts.	70.0	+2.6pts.
	Number of flights	94,572	+9.4%	341,361	+7.0%
	Personners in 1 000	5,680	+10.2%	10.200	+4.8%
	Passengers in 1,000 Available seat-kilometers (m)	16,040	+3.0%	19,390 57,277	+4.8%
Lufthansa German			+3.0%	45,053	+4.7%
Airlines	Revenue seat-kilometers (m)	13,211		78.7	
	Passenger load-factor (%)	82.4	+6.6pts.		+3.4pts.
	Number of flights	45,514	-2.0%	169,093	-2.7%
	Passengers in 1,000	1,622	+11.2%	5,550	+7.7%
011100	Available seat-kilometers (m)	4,641	+10.4%	17,369	+9.5%
SWISS	Revenue seat-kilometers (m)	3,905	+18.2%	13,770	+13.4%
	Passenger load-factor (%)	84.1	+5.5pts.	79.3	+2.7pts.
	Number of flights	13,801	-2.1%	51,807	-2.3%
	Passengers in 1,000	1,133	+23.1%	3,322	+11.7%
	Available seat-kilometers (m)	2,262	+14.3%	7,349	+6.4%
Austrian Airlines	Revenue seat-kilometers (m)	1,792	+21.6%	5,275	+6.0%
	Passenger load-factor (%)	79.2	+4.8pts.	71.8	-0.3pts.
	Number of flights	12,111	+5.7%	41,919	+3.8%
	Passengers in 1,000	8,385	+12.0%	28,071	+5.9%
	Available seat-kilometers (m)	22,913	+5.5%	81,877	+2.5%
Total Network Airlines*	Revenue seat-kilometers (m)	18,884	+14.1%	64,007	+6.5%
	Passenger load-factor (%)	82.4	+6.2pts.	78.2	+2.9pts.
	Number of flights	70,720	-0.9%	260,055	-2.0%
* Lufthansa German Airlin	nes incl. regional airlines, SWISS incl. Edelweiss	Air, Austrian Airlines			
	Passengers in 1,000	2,779	+93.3%	8,327	+75.7%
Total	Available seat-kilometers (m)	4,530	+129.7%	14,454	+117.6%
Point-to-Point Airlines*	Revenue seat-kilometers (m)	3,708	+148.4%	11,045	+123.3%
	Passenger load-factor (%)	81.9	+6.2pts.	76.4	+1.9pts.

<sup>\*</sup> Incl. Eurowings and Brussels Airlines

#### **Additional references**

Pricing environment	Negative (excl. currency)
Comments	Shift of Easter holidays into April this year
Next Investor Info	12 June 2017

23,075

+60.2%

78,244

+54.2%



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### **Network Airlines & Cargo\***

By region		Month	yoy	Cumulative	yoy
Europe	Passengers in 1,000	6,414	+11.0%	21,318	+5.7%
	Available seat-kilometers (m)	6,644	+5.4%	22,873	+2.0%
	Revenue seat-kilometers (m)	5,181	+13.0%	16,579	+6.3%
	Passenger load-factor (%)	78.0	+5.2pts.	72.5	+3.0pts.
	Available Cargo tonne-kilometers (m)	59	-8.7%	226	-4.2%
	Revenue Cargo tonne-kilometers (m)	30	-7.6%	118	-1.8%
	Cargo load-factor (%)	51.3	+0.6pts.	52.4	+1.3pts.
	Passengers in 1,000	960	+13.8%	3,159	+5.1%
	Available seat-kilometers (m)	8,532	+4.7%	30,529	+3.1%
	Revenue seat-kilometers (m)	7,265	+14.0%	24,190	+5.5%
merica North und South)	Passenger load-factor (%)	85.2	+7.0pts.	79.2	+1.7pts.
	Available Cargo tonne-kilometers (m)	578	+2.3%	2,167	+2.7%
	Revenue Cargo tonne-kilometers (m)	381	+4.3%	1,477	+7.1%
	Cargo load-factor (%)	65.9	+1.3pts.	68.2	+2.8pts.
Asia/Pacific	Passengers in 1,000	584	+11.3%	2,091	+5.8%
	Available seat-kilometers (m)	5,628	+2.8%	20,207	+0.8%
	Revenue seat-kilometers (m)	4,746	+11.5%	16,845	+6.5%
	Passenger load-factor (%)	84.3	+6.6pts.	83.4	+4.5pts.
	Available Cargo tonne-kilometers (m)	538	+7.2%	1,971	+6.4%
	Revenue Cargo tonne-kilometers (m)	422	+9.4%	1,545	+10.5%
	Cargo load-factor (%)	78.4	+1.6pts.	78.4	+2.9pts.
Middle East/ Africa	Passengers in 1,000	427	+24.4%	1,503	+10.6%
	Available seat-kilometers (m)	2,109	+17.3%	8,268	+6.6%
	Revenue seat-kilometers (m)	1,691	+26.9%	6,393	+10.9%
	Passenger load-factor (%)	80.2	+6.0pts.	77.3	+3.0pts.
	Available Cargo tonne-kilometers (m)	117	+3.3%	487	+0.6%
	Revenue Cargo tonne-kilometers (m)	64	+1.8%	255	-0.2%
	Cargo load-factor (%)	54.7	-0.8pts.	52.5	-0.4pts.

<sup>\*</sup> Lufthansa German Airlines incl. regional airlines, SWISS incl. Edelweiss Air, Austrian Airlines, Lufthansa Cargo

#### **Point-to-Point Airlines\***

		Month	yoy	Cumulative	yoy
Short-haul	Passengers in 1,000	2,555	+83.0%	7,549	+65.8%
	Available seat-kilometers (m)	3,025	+81.4%	9,066	+72.5%
	Revenue seat-kilometers (m)	2,443	+102.0%	6,560	+80.0%
	Passenger load-factor (%)	80.7	+8.2pts.	72.4	+3.0pts.
Long-haul	Passengers in 1,000	224	+436.1%	778	+312.2%
	Available seat-kilometers (m)	1,504	+394.6%	5,389	+288.8%
	Revenue seat-kilometers (m)	1,265	+346.1%	4,485	+244.3%
	Passenger load-factor (%)	84.1	-9.1pts.	83.2	-10.8pts.

<sup>\*</sup> Incl. Eurowings and Brussels Airlines